

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: DR. ASHOK GUJAR TECHNICAL INSTITUTES DR. DAULATRAO AHER COLLEGE OF ENGINEERING, KARAD Code: EN6303 Stream: ENGG Year: 2026-27 Location: VIDYANAGAR EXTENSION, BANAWADI, KARAD, SATARA, Maharashtra, 415124				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	75000	10500	85500
	Fee for Academic Year 2024-25	No Upward Revision	75000	10500	85500
	Fee for Academic Year 2023-24	Approved	67137	8863	76000
	Fee for Academic Year 2022-23	No Upward Revision	58824	7176	66000
	Fee for Academic Year 2021-22	Approved	58824	7176	66000
	Fee for Academic Year 2020-21	No Upward Revision	72193	8807	81000
	Fee for Academic Year 2019-20	Approved	72193	8807	81000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 123000			
	c) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	63567169	62321
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1000	1
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	63568169	62322
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	14109265	13833
4.2.1	a) Less income	4298618	4214
4.2.1	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	73378816	71940
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (2201364) whichever is lower	0	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	7337882	7194
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3368088	3302
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2		
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	6120000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	4888707	4793
4.5	Total of (4.2.2.2 to 4.4)	95093493	93229
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1020	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+ Transfer)=(422+41+130+0+97+2) (Excluding TFWS, J&K, and Repeaters)	692	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+ Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1020
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	93229
4.9.1	Total Tuition Fee (4.9 + 4661 Vacancy Allowance) (5% increase due to less admissions if any)	97890
4.10	Development fee (10% of 4.9.1)	9789
4.10.1	Total fee (4.9.1 + 4.10)	107679
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2937) / NBA Courses - 2447(40%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2937 Ph.D Holder - 9.52% - Add = 0 Research Publications in international journals & Patents - 0.43 per faculty per year - Add = 489 Placement of students - 72% - Add = 489	3915
4.10.3	Total Development Fee (4.10 + 4.10.2-(13704)) or Limited 15% of Tuition Fee(4.9.1- (14684)) whichever is less.	13704
4.10.4	Total Fee (4.9.1 + 4.10.3)	111594

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
		1341984
1	All Receipts other than above under whatsoever head collected	4806
2	Consultancy fees received.	488000
3	Magazine Fee Income	1954100
4	Training & Placement Fees	118210
5	Stationary charges collected	12550
6	L.C. (Leaving Certificate) Fees Income	32468
7	Grant - Sports	38400
8	Bonafide Certificate Fees	500
9	Breakage Fees	307600
10	Sale of Prospectors Brochure	4298618

Total

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)